

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
August 17, 2009

AGENDA ITEM 6:

President's Report—2009 Summer Enrollment

Introduction

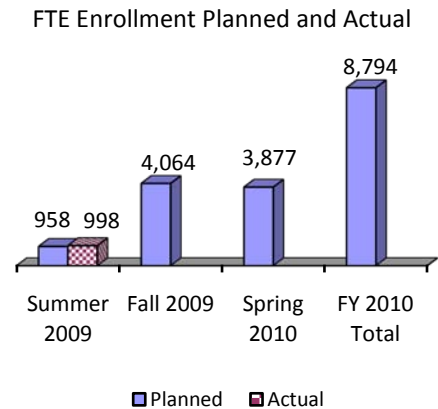
- This progress report is the first of three enrollment reports for FY 2010. The 2009 Summer Enrollment Report outlines the planned enrollment for FY 2010 and provides the planned and actual enrollment numbers for the summer semester.
- Data for this report were gathered on July 31, 2009 using data from UDS and the SAS portal and represents those students who were actively enrolled at that time.
- Planned enrollment is equal to a 7% increase over FY 2009 actual enrollment.

The FY 2010 Plan and Summer 2009 Enrollment FTE

- The Annual Enrollment Plan is stated in FTE (full-time equivalent is equivalent to 30 credit hours annually).
- The Planned FTE for FY 2010 is 8,794, and is to be achieved accordingly:
 - Summer Planned FTE = 958
 - Fall Planned FTE = 4,064
 - Spring Planned FTE = 3,877

The chart to the right provides the plan for each semester, the total for the year and the actual FTE figure for Summer 2009.

- Overall, the FY 2010 summer credit hours are 4.2% above plan and 10.7% above last year's actual summer credit hours.
 - New student credit hours for this summer are up 11.3%, or 793 hours, over last summer actual.
 - Returning student credit hours are up 10.4%, or 2093 hours, over last summer



The FY 2010 Plan and Summer 2009 Enrollment Headcount

- Headcount is the count of individual students who attend each semester. It is considered an unduplicated count as each student is counted only once despite how many credit hours in which they are enrolled.
- The Planned Headcount for FY 2010 is 21,396, or a 7% increase over last year's headcount and is to be achieved accordingly:
 - Summer Planned Headcount = 6,048
 - Fall Planned Headcount = 13,464
 - Spring Planned Headcount = 13,510

The chart to the right provides the plan for each semester, the total for the year and the actual headcount for Summer 2009.

- Overall, FY 2010 Summer headcount is 1.2% above plan and 8.1% greater than last summer's actual headcount.
 - New student headcount for this summer is up 6.0%, or 90 students.
 - Returning student headcount is up 8.8%, or 367 students.

